Associated City: Worthington, MN
MnDOT Classification: Key Airport
NPIAS Airport: Yes

2012 State Aviation System Plan Airport Project Needs Summary

	Project Type	Red	com-		COSTS		
Code		mended By		Short Term	Mid Term	Long Term	
		CIP	SASP	2012-2015	2016-2020	2021-2030	
СО	Construction						
	Apron (CIP)			-	-	-	
	Based Aircraft Apron		,	-	-	-	
	Transient Aircraft Apron		✓	-	318,157	39,757	
DV	Development Land			-	-	-	
EX	Extension/Expansion	,					
	Taxiway	✓		1,240,385	-	-	
FF	Fuel Farm Development			-	-	-	
IM	Improvements		,				
	Apron Maintenance	✓	√	789,302	820,714	192,536	
	Runway Maintenance	,	√	319,920	250,578	807,861	
	Taxiway Maintenance	✓	✓	184,680	135,573	646,388	
	Runway Extension/Expansion			-	-	-	
IN	Instrument Approach Aid						
	ILS			-	-	-	
	FAA ILS Monitoring			-	-	-	
LI	Lighting						
	Runway			-	-	-	
	Taxiway			-	-	-	
MA	Master Plan		./				
	ALP		∨	320,000	320,000	320,000	
	Master Plan		•	150,000	150,000	150,000	
	Other			-	-	-	
MS	Miscellaneous	V		124.000			
	Buildings	•	✓	134,000	-	122.027	
	Conventional Hangars		√	-	301,809	123,037	
	T-Hangars		· /	-	99,176	20,879	
	Hangar Site Preparation Miscellaneous Equipment			-	99,170	20,679	
				-	-	-	
ОВ	Snow Removal Equipment Obstruction Removal		√	_	745,680	-	
PA	Parking		√	_	94,329	_	
RF	ARFF Vehicle			_	54,325	_	
SE	Security Improvements						
JL	Fencing	✓	✓	23,000	489,034	-	
SG	Signs	✓		18,000	-	_	
SZ	Safety Zone (RPZ)						
	Zoning			-	-	-	
VI	Visual Approach Aids						
	MALSR			-	-	-	
	ODALS			-	-	-	
	PAPI			-	-	-	
	REILS			-	-	-	
	Rotating Beacon			-	-	-	
WX	Weather Reporting						
	AWOS			-	-	-	
	Wind Cone			-	-	-	
NW	New Key Airport			_	-	-	
О	Other			-	-	-	
	TOTALS	\$ 3,179,287	\$ 3,725,049	\$ 2,300,458			

20 Year Total Estimated Cost: \$ 9,204,794

Notes: Data provided is for system planning purposes and shall not be used to justify individual improvement projects.

Project with "✓" in SASP and CIP column identified as need from CIP and system plan. Cost based on higher planned value.

Projects with "V" in CIP column are not system plan recommendation but are identified as short term need from airport's 2012-2017 CIP from which cost was obtained.